

How to Apply the New LSC Funding Formula for Maximum Benefit
OCN Eastern Region
Thursday 23 April 2009
Programme

- 10.00 Registration and refreshments
- 10.30 Welcome and Introduction
- 10.35 **Changes to the Planning and Commissioning of Provision**
- The New Government Departments
 - The Funding Strands
 - 16-18 Provision
 - Adult Responsiveness
 - Employer Responsiveness
 - From NQF to QCF
- 11.30 Refreshments
- 11.45 **The Key Elements and Details of the New Funding Formula**
- Standard Learner Numbers
 - Provider Factor
 - Rates of Funding
 - Transitional Arrangements
 - Case Studies
- 1.00 Lunch
- 1.45 **Additional Learning Support**
- Formula Funding
 - Low and High Cost
 - The Future of SLDD Provision
- 2.15 **Implications and Strategies for Planning and Costing the Curriculum**
- Meeting LSC Targets and Priorities
 - Importance of GLH
 - Ensuring Viability
 - Balanced Scorecard
 - Importance of Success Rates
 - Case Studies
- 3.30 **Anticipating the Next Big Change: 14-19 Commissioning, Adult Funding, Skills Funding Agency**
- What is it all about?
 - Implications for the Open College Network
- 4.00 **Questions, Discussion and Action Planning**
- 4.15 Close